

MARISCO, LTD.

HERCULES

5/19/2023

HEIY

\$ 143.00 \$ 55.00 \$ 77.00

\$ 154.00 \$ 60.50 \$ 88.00

10.00%

HERCULES SHAFT REPAIR DD 2023

PHASE	ITEM NUMBER	DESCRIPTION	HRS	OTP	DTP	LABOR COST	MATERIALS	EQUIPMENT	SUB	SUB COST	PROFIT	TOTAL
01		ASSIST OEM TECH REPS AT PEARL HARBOR	79.25	2.25		\$ 11,456.50	\$ 8,947.38				\$ 894.74	\$ 21,298.62
02	A.1a	BUILD BLOCKS	278.5	26.75		\$ 41,296.75	\$ 2,029.89				\$ 202.99	\$ 43,529.63
03	A.2	DOCK & UNDOCKING	342.25	106		\$ 54,771.75		\$ 4,500.00		\$ 600.00	\$ 510.00	\$ 60,381.75
24	A.2-1	Delay in docking due to non functioning Ship's shore power breakers.	56.75	9		\$ 8,610.25					\$ -	\$ 8,610.25
04	A.1b	LAY DAYS (29) (4/21/23 - 5/22/23)				\$ -		\$ 43,500.00		\$ 8,700.00	\$ 5,220.00	\$ 57,420.00
05	A.15A	ENVIRONMENTAL FEES - OTHER SERVICES	46	41.5	4.5	\$ 9,207.00	\$ 35.00			\$ 1,000.00	\$ 103.50	\$ 10,345.50
25	A.3	Stairtower for Stbd Side				\$ -			SAF	\$ 6,520.00	\$ 652.00	\$ 7,172.00
06	A.4	TEMPORARY SERVICES - Connect / Disconnect Shore power	26.5	18.5		\$ 4,807.00					\$ -	\$ 4,807.00
32	A.4-1	Trouble shoot and fix ships Shore Power. Provide functioning breaker.	2.5			\$ 357.50	\$ 3,000.00				\$ 300.00	\$ 3,657.50
07	A.5	FIRE MAIN - WATER SUPPLY				\$ -	\$ 91.81	SEE PH 18			\$ 9.18	\$ 100.99
08	A.6	GARBAGE DISPOSAL	12			\$ 1,716.00		SEE PH 22 & 16			\$ -	\$ 1,716.00
09	A.7	FRESH WATER SUPPLY	12	12		\$ 2,376.00	SEE PH 18	SEE PH 22			\$ -	\$ 2,376.00
10	A.10	CRANE SERVICE	46	15.75		\$ 7,444.25	SEE PH 17				\$ -	\$ 7,444.25
11	A.11	COMPRESSED AIR				\$ -					\$ -	N/A
12	A.12	GAS FREE CERTIFICATION - MARINE CHEMIST - SHIPYARD COMPETENT PERSON	11	1.5	1	\$ 1,732.50			MC	\$ 1,280.00	\$ 128.00	\$ 3,140.50
13	A.13	FIREWATCH (INCLUDED IN HOT WORK PHASES)				\$ -					\$ -	\$ -
14	A.14	RECEIVING				\$ -	\$ 13.00				\$ 1.30	\$ 14.30
15	A.15B	OTHER SERVICES - REFEER UNIT				\$ -					\$ -	\$ -
16	B.1	RUDDERS	504.75	63.75	50	\$ 79,535.50	\$ 2,410.40	\$ 4,109.94		\$ 1,751.97	\$ 827.17	\$ 88,634.38
27	B.1-1	REPAIR CRACKS IN RUDDERS	38	13	13.5	\$ 7,188.50	\$ 4.00		AKA	\$ 4,232.80	\$ 423.68	\$ 11,848.98
28	B.1-2	STBD Rudder Bushing replacement (SEE PHASE 20) Remove and				\$ -	\$ 2,033.24				\$ 412.52	\$ 4,537.76
		REMOVE & INSTALL STBD RUDDER STOCK (SEE PHASE 16)				\$ -	\$ 2,092.00				\$ -	\$ -
31	B.1-3					\$ -					\$ -	\$ -
33	B.1-4	Port STBD Rudder Stock to Rudder Blade	261.5	106.5	48	\$ 46,948.00	\$ 540.86				\$ 54.09	\$ 47,542.95
30	B.1-5	STBD Rudder Stock Repair - Bushing, glossy and Not	313.75	29.25	14.5	\$ 51,363.13	\$ 189.15				\$ 21.30	\$ 51,597.38
37	B.1-6	Blue Port Rudder Stock to Rudder Blade	71.25	8.75		\$ 10,670.00	\$ 22.80				\$ 7.74	\$ 10,755.14
17	B.2	LUBE OIL IN HUBS/TAIL SHAFTS.	1	1		\$ 198.00	\$ 224.43			\$ 2,334.83	\$ 255.93	\$ 3,013.19
18	B.3	TAIL SHAFTS & PROPELLER HUBS	1347.25	205.25	98.25	\$ 211,510.75	\$ 3,828.42	\$ 8,223.85		\$ 7,334.83	\$ 3,513.37	\$ 250,157.79
26	B.3-1	MACHINE BLADE PALMS	213.5	53.5	16	\$ 37,523.75	\$ 493.62				\$ 49.36	\$ 38,066.73
29	B.3-2	STBD shaft weld repair and machining of Bearing Journal	205.75	55	27.75	\$ 37,455.00	\$ 62.72			\$ 5,154.60	\$ 521.73	\$ 43,194.05
34	B.3-3	Port Tail Shaft weld repair of FWD Journal and Coupling Journal	200	50		\$ 33,825.00	\$ 2,753.17		AKA	\$ 4,031.50	\$ 680.39	\$ 41,309.32
19	B.4	STERN TUBE SEALS	41	11		\$ 6,468.00	\$ 19.26				\$ -	\$ 6,468.00
22	B.6	PRESSURE WASH HULL (IN WAY OF REPAIR WORK).	24			\$ 3,432.00		\$ 7,426.18			\$ 742.62	\$ 11,600.80
23	B.7	HULL COATING (SPOT).	32	24		\$ 5,896.00	\$ 481.12				\$ 48.11	\$ 6,425.23
20	B.8A	POTABLE WATER TANK COATING (SPOT)				\$ -					\$ -	N/A
24	B.8B	POTABLE WATER TANKS - CHLORINATE AND TEST				\$ -					\$ -	N/A
35	B.9	Pump out of 8700 gallons of CHT				\$ -	\$ 7.00		ALLIED	\$ 1,445.90	\$ 149.20	\$ 1,641.20
36	B.10	Remove 4 Safes/Lockers from the bridge, master's statement, hospital and aft cargo deck from Ships Foundation per Ship's request	70.25	7.75		\$ 10,472.00	\$ 47.12				\$ 4.71	\$ 10,523.83
38		COST OF OT PREMIUM FOR OTHER VESSELS IMPACTED BY LATE UNDOCKING OF THE HERCULES DUE TO GROWTH WORK.			240	\$ 18,480.00					\$ -	\$ 18,480.00
39		Fabricate Bracket for Navigational Equipment	10			\$ 1,430.00					\$ -	\$ 1,430.00
40	A.9	DISPOSE OF APPROX 3,750 GALLONS OF OILY WASTE (WATER, OIL, SLUDGE MIX - BETWEEN 3 DIFFERENT TANKS), (4) ENVIRONMENTAL DRUMS (OILY RAGS/DIAPERS), AND (4) OLD COOKING OIL 5-GAL CONTAINERS				\$ -			ALLIED	\$ 23,109.00	\$ 2,310.00	\$ 25,410.00
41		Machine Aluminum Bronze bushing for Port Side Push Rod Shaft (O.F. bushing is undersized due to wear in Shaft)	4			\$ 572.00	\$ 500.00				\$ 50.00	\$ 1,122.00
TOTAL												\$ 884,474.40

EXHIBIT "B"